

Regulatory Reform: Regulatory Budget for Fiscal Year 2020

This chart presents each agency's projected regulatory cost cap or regulatory budget under Executive Order 13771 for fiscal year 2020. All projections below use the present value, as of 2019, of the potential costs or cost savings to be achieved.

Projected savings: \$51.6 billion

Executive Departments and Agencies	Fiscal Year 2020 Caps Projected Cost / Cost Savings Present Value in \$millions
Department of Agriculture	0
Department of Commerce	0
Department of Defense	-374.2
Department of Education	0
Department of Energy	0
Department of Health and Human Services	-1,871
Department of Homeland Security	35,230.2
Department of Housing and Urban Development	-327.4
Department of the Interior	-2,058.1
Department of Justice	0
Department of Labor	-5,706.4
Department of State	0
Department of Transportation	-40,000
Department of the Treasury	0
Department of Veteran Affairs	0
Environmental Protection Agency	-40,000
Equal Employment Opportunity Commission	0
DOD/GSA/NASA (Federal Acquisition Regulation)	0
General Services Administration	0
National Aeronautics and Space Administration	0
Office of Management and Budget	0
Office of Personnel Management	0
Small Business Administration	-267.4
Social Security Administration	3,741.9
United States Agency for International Development	0
Total	-51,634.6

Cost allowances for the following small agencies are zero in fiscal year 2020: American Battle Monuments Commission; Access Board; African Development Foundation; Commission on Civil Rights; Corporation for National and Community Service; Committee for Purchase from People Who Are Blind or Severely Disabled; Court Services and Offender Supervision Agency; Institute of

Museum and Library Services; National Archives and Records Administration; National Endowment for the Arts; National Endowment for the Humanities; National Science Foundation; Office of Government Ethics; Office of Personnel Management; Pension Benefit Guaranty Corporation; Privacy and Civil Liberties Oversight Board; Peace Corps; Presidio Trust; Railroad Retirement Board; Special Inspector General for Afghanistan Reconstruction; and the Tennessee Valley Authority.